

FUNDS ALLOCATION FROM 2011 TO 2017 DEPARTMENTS AND UNITS PSDG / CBG

	DEPARTMENT / UNIT	2011 Rs.	2012 Rs.	2013 Rs.	2014 Rs.	2015 Rs.	2016 Rs.	2017 Rs.
1	Industrial Development and Enterprise Promotion Department	13,000,000.00	8,736,000.00	8,000,000.00	13,000,000.00	16,000,000.00	18,000,000.00	9,000,000.00
2	Textile Department	4,000,000.00	12,285,000.00	7,500,000.00	9,000,000.00	10,000,000.00	10,000,000.00	5,000,000.00
3	Sports Department	16,000,000.00	16,380,000.00	17,000,000.00	16,000,000.00	17,000,000.00	22,500,000.00	8,000,000.00
	Construction of Digana Ground	39,000,000.00	36,400,000.00					
4	Rural Development Department	5,000,000.00	5,460,000.00	3,000,000.00	18,000,000.00	20,000,000.00	30,000,000.00	8,000,000.00
5	Women's Development Unit	2,000,000.00	1,820,000.00	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	4,000,000.00
6	Youth Affairs Unit	3,000,000.00	2,730,000.00	2,000,000.00	4,000,000.00	9,000,000.00	5,000,000.00	4,000,000.00
	Total	82,000,000.00	83,811,000.00	39,500,000.00	65,000,000.00	77,000,000.00	90,500,000.00	38,000,000.00