

## DEVELOPMENT FUNDS AND EXPENDITURE - 2017

NO	SOURCE OF FUNDING	ALLOCATED FUNDS (RS.)	EXPENDITURE (RS.)	NUMBER OF ACTIVITIES	NUMBER OF FINISHED ACTIVITIES
01	Provincial Specific Development Grant	29,000,000.00	28,999,976.19	422	422
02	Criteria Based Development Grant	9,000,000.00	8,998,307.63	164	164
03	Urgent Development Necessities	1,500,000.00	1,500,000.00	15	15
04	Capital Assets	1,000,000.00	999,155.20	-	-
05	Special Economic Infrastructure Development Program	23,908,700.00	23,908,700.00	38	38
06	Decentralized Development Program	3,160,000.00	3,152,845.80	40	40
07	Allocations Received by the Ministry of Industry and Commerce Department of Textile	4,300,000.00	4,297,525.54	3	3
08	Funds Received Under the World Food Program Department of Industries Department of Textile	1,917,200.00 1,853,200.00	1,917,200.00 1,853,200.00	4 2	4 2
09	Funds Received Under the Supplementary Estimate Department of Sports Department of Textile	5,000,000.00 2,000,000.00	5,000,000.00 1,999,990.38	1 4	1 4
	Total	82,639,100.00	82,626,900.74	693	693